

# NATIONAL INSTITUTES OF HEALTH

## Operating Plan for FY 2024

(Dollars in Millions)

Activities	FY 2023	FY 2024
	Final	Final/1/2
<u>National Cancer Institute:</u>		
All Other NCI .....	6,993.241	7,113.241
NIH Innovation, CURES Act.....	216.000	-
Childhood Cancer Data Initiative.....	50.000	50.000
Childhood Cancer Survivorship, Treatment, Access and Research (STAR) Act/3.....	28.000	28.000
Repairs & Improvements at NCI-Frederick, MD.....	30.000	30.000
<b>Subtotal, NCI.....</b>	<b>7,317.241</b>	<b>7,221.241</b>
<u>National Heart, Lung and Blood Institute</u>		
National Heart, Lung and Blood Institute.....	3,935.158	3,935.158
Valvular Heart Disease Research.....	20.000	20.000
Community Engagement Alliance Against COVID-19 Disparities (CEAL) Initiative.....	30.000	30.000
<b>Subtotal, NHLBI.....</b>	<b>3,985.158</b>	<b>3,985.158</b>
National Institute of Dental and Craniofacial Research.....	520.138	520.138
<u>Natl Inst. of Diabetes &amp; Digestive &amp; Kidney Diseases:</u>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases/4.....	2,294.548	2,313.098
Type 1 Diabetes Sequestration Offset.....	8.550	-
<b>Subtotal, NIDDK.....</b>	<b>2,303.098</b>	<b>2,313.098</b>
<u>National Institute of Neurological Disorders and Stroke:</u>		
National Institute of Neurological Disorders and Stroke/5.....	2,304.123	2,314.123
Research Related to Opioid Addiction.....	280.295	285.295
NIH Innovation, CURES Act.....	225.000	86.000
<b>Subtotal, NINDS.....</b>	<b>2,809.418</b>	<b>2,685.418</b>
<u>Natl Inst. of Allergy and Infectious Diseases:</u>		
National Institute of Allergy and Infectious Diseases/6.....	6,227.552	6,227.552
Universal Influenza Vaccine.....	270.000	270.000
Regional Biocontainment Laboratories.....	52.000	52.000
Consortium of Food Allergy Research (CoFAR).....	12.100	12.100
<b>Subtotal, NIAID.....</b>	<b>6,561.652</b>	<b>6,561.652</b>
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS.....	1,401.241	1,401.241
Institutional Development Awards program (IDeA).....	425.956	430.956
PHS Program Evaluation .....	1,412.482	1,412.482
<b>Subtotal, NIGMS.....</b>	<b>3,239.679</b>	<b>3,244.679</b>
<u>Eunice K. Shriver Natl Inst. of Child Health &amp; Human Development:</u>		
Eunice K. Shriver Natl Inst. of Child Health & Human Dev.....	1,699.405	1,704.384
IMPROVE Initiative/7.....	30.212	53.400

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Health Impacts on Children of Technology and Social Media Use.....	15.117	-
Impact of COVID-19 on Pregnant and Lactating Women.....	3.050	-
<b>Subtotal, NICHD.....</b>	<b>1,747.784</b>	<b>1,757.784</b>
National Eye Institute.....	896.136	896.136
<u>National Institute of Environmental Health Sciences:</u>		
Labor - HHS Appropriation .....	873.807	913.807
Medical Research.....	40.000	-
Interior - Superfund Activities.....	79.285	75.964
Per- and Polyfluoroalkyl Substances (PFAS)/8.....	2.000	2.000
Risk reduction for Native Americans to hazardous metals mixtures.....	1.750	1.750
<b>Subtotal, Superfund.....</b>	<b>83.035</b>	<b>79.714</b>
<b>Subtotal, NIEHS.....</b>	<b>996.842</b>	<b>993.521</b>
National Institute on Aging/9.....	4,412.090	4,512.090
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	687.639	687.639
Natl Inst. on Deafness and Communication Disorders.....	534.330	534.330
<u>National Institute of Mental Health:</u>		
National Institute of Mental Health/10.....	2,116.653	2,191.653
NIH Innovation, CURES Act.....	225.000	86.000
<b>Subtotal, NIMH.....</b>	<b>2,341.653</b>	<b>2,277.653</b>
<u>National Institute on Drug Abuse:</u>		
National Institute on Drug Abuse.....	1,308.070	1,308.070
Research related to Opioid Addiction.....	355.295	355.295
<b>Subtotal, NIDA.....</b>	<b>1,663.365</b>	<b>1,663.365</b>
National Institute on Alcohol Abuse and Alcoholism.....	596.616	597.116
National Institute of Nursing Research/11.....	197.671	197.671
National Human Genome Research Institute.....	660.510	659.686
Natl Institute of Biomedical Imaging and Bioengineering.....	440.625	440.625
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Natl Institute on Minority Health and Health Disparities.....	424.373	424.373
Research Endowment Program.....	12.000	12.000
Improving Native American Cancer Outcomes.....	-	6.000
Native Hawaiian/Pacific Islander Health Research Office.....	-	4.000
Research Centers in Minority Institutions (RCMIs).....	88.765	88.765
<b>Subtotal, NIMHD.....</b>	<b>525.138</b>	<b>535.138</b>
Natl Center for Complementary and Integrative Health/12.....	170.277	170.384

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<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	227.753	223.753
Cures Acceleration Network (CAN).....	66.000	75.000
Clinical and Translational Science Awards (CTSA).....	629.570	629.570
<b>Subtotal, NCATS.....</b>	<b>923.323</b>	<b>928.323</b>
Fogarty International Center.....	95.130	95.130
<u>National Library of Medicine:</u>		
All Other NLM.....	491.314	491.314
Information System Improvements.....	4.000	4.000
<b>Subtotal, NLM.....</b>	<b>495.314</b>	<b>495.314</b>
<u>Office of the Director:</u>		
All Other OD/13.....	1,172.155	1,219.029
Common Fund (without Pediatric Research Initiative Fund).....	722.401	672.401
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
<b>Subtotal, Common Fund (with Pediatric Research Initiative Fund).....</b>	<b>735.001</b>	<b>685.001</b>
Extramural Construction - Biomedical Research Facilities.....	80.000	80.000
Administrative Office (Office of Budget).....	4.641	-
National Children's Study Follow On (ECHO).....	180.000	180.000
Firearms Research.....	12.500	12.500
INCLUDE.....	90.000	90.000
Artificial Intelligence/Machine Learning.....	50.000	50.000
Office of Data Science Strategy.....	85.000	85.000
ALS Act.....	75.000	75.000
Pediatric Research Assessment.....	-	1.500
Heritable Genetic Information NASEM Study.....	1.300	-
Developmental Delays.....	10.000	10.000
Investigating Foreign Influence.....	2.500	2.500
Office of Behavioral and Social Sciences Research.....	40.844	-
Office of Research on Women's Health .....	77.557	76.480
<i>NASEM ORWH (non-add)</i> .....	2.000	-
<i>ORWH - Autoimmune Diseases (non-add)</i> .....	10.000	10.000
Office of the Chief Officer for Scientific Workforce Diversity.....	22.710	22.415
Office of AIDS Research (OAR) Construction Grants.....	8.000	8.000
<b>Subtotal, OD.....</b>	<b>2,647.208</b>	<b>2,597.425</b>
NIH Innovation, CURES Act/14.....	419.000	235.000
<i>All of Us Research Program (non-add)</i> .....	419.000	235.000
<b>Subtotal, CURES.....</b>	<b>419.000</b>	<b>235.000</b>

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Buildings and Facilities.....	350.000	350.000
<b>Total, NIH Program Level/15.....</b>	<b>47,537.035</b>	<b>47,155.714</b>
Buildings and Facilities NEF Financing.....	-	-
<b>Total, NIH Program Level and NEF Financing.....</b>	<b>47,537.035</b>	<b>47,155.714</b>
<u>Less Funds Allocated from different sources:</u>		
PHS Program Evaluation .....	(1,412.482)	(1,412.482)
Buildings and Facilities NEF Financing.....	-	-
<b>Total, NIH Discretionary BA.....</b>	<b>46,124.553</b>	<b>45,743.232</b>
Interior - Superfund Activities.....	(83.035)	(79.714)
<b>Total, Labor - HHS Discretionary BA.....</b>	<b>46,041.518</b>	<b>45,663.518</b>

1/ Includes transfer authority under the NIH Innovation Account, Cures Act heading.

2/ NIH will notify the Committees on Appropriations of the HIV/AIDS transfer.

3/ The FY 2024 Report language is to continue the implementation of STAR Act at \$30 million, of which \$28 million is from NCI and \$2 million is from the CDC.

4/ FY 2024 mandatory funding for Type 1 Diabetes is not displayed on this plan.

5/ The FY 2024 Report language provides \$18 million for the Undiagnosed Diseases Network. Some of the funds will be provided by other ICs. In addition, this amount includes an increase of \$10 million for Alzheimer's Disease (AD) and AD-related dementias research in FY 2024.

6/ Amount includes \$565 million in FY 2024 to support NIAID research to combat antimicrobial resistance and the training of new investigators to improve AMR research capacity. In addition, the FY 2024 Report language includes \$100 million for Lyme and Tick-Borne Disease Research.

7/ The FY 2024 Report language provides \$53.4 million for the IMPROVE Initiative, of which \$40 million is from NICHD and \$13.4 million is from several ICs.

8/ \$2 million allocated to continue the Institute's work on PFAS and other contaminants of emerging concern.

9/ Amount includes the \$90 million increase for AD/ADRD research. Per the FY 2024 Report language, NIA intends to fund \$12.5 million for Palliative Care Research.

10/ Amount includes the \$75 million increase for mental health treatment research.

11/ Amount includes \$10 million for health disparities research in FY 2024.

12/ Amount includes \$5 million for pain management research in FY 2024.

13/ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General. In addition, the FY 2024 Report language includes \$265 million for NIH-wide cybersecurity.

14/ Funds authorized in P.L. 114-255, 21st Century CURES Act.

15/ Amount includes \$402 million for BRAIN Initiative research, including \$172 million authorized in the Cures Act.